

**Combined Delivery Report by Activity With Encumbrance**



**UN Development Programme**  
Report ID: ungl143b

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Run Time: 13-11-2017 06:11:52

**Selection Criteria :**

**Business Unit:** FJ10  
**Period:** Jan-Dec (2013)  
**Selected Award Id:** 00048780  
**Selected Activity Code:** ALL  
**Selected Fund Code:** ALL

<b>Award Id :</b> 00048780 PIMS 3094 CC MSP RMI ADMIRE	<b>Period :</b> Jan-Dec (2013)
<b>Project # :</b> 00059059 MH ADMIRE	<b>Impl. Partner :</b> 01224 National Execution
	<b>Location :</b> FJ10

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY1 (RE Tech Capacity Development)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71310 - Local Consult.-Short Term-Supp	0.00	3,381.00	0.00	0.00	3,381.00
71620 - Daily Subsistence Allow-Local	150.00	0.00	0.00	0.00	150.00
71635 - Travel - Other	20,256.05	61,052.24	0.00	0.00	81,308.29
72399 - Other Materials and Goods	0.00	40,000.00	0.00	0.00	40,000.00
74525 - Sundry	0.00	5,000.00	0.00	0.00	5,000.00
74599 - UNDP cost recovery chrgs-Bills	0.00	63.24	0.00	0.00	63.24
<b>Total for Fund 62000</b>	<b>20,406.05</b>	<b>109,496.48</b>	<b>0.00</b>	<b>0.00</b>	<b>129,902.53</b>
<b>Total for Activity ACTIVITY1</b>	<b>20,406.05</b>	<b>109,496.48</b>	<b>0.00</b>	<b>0.00</b>	<b>129,902.53</b>
<b>Activity : ACTIVITY2 (RE Inst. Cap. Strengthening)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71605 - Travel Tickets-International	0.00	3,501.44	0.00	0.00	3,501.44
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,362.91	0.00	0.00	2,362.91
71635 - Travel - Other	0.00	422.42	0.00	0.00	422.42
72445 - Common Services-Communications	470.00	0.00	0.00	0.00	470.00
72815 - Inform Technology Supplies	0.00	8,233.85	0.00	0.00	8,233.85
73105 - Rent	6,750.00	0.00	0.00	0.00	6,750.00
74599 - UNDP cost recovery chrgs-Bills	0.00	21.08	0.00	0.00	21.08
<b>Total for Fund 62000</b>	<b>7,220.00</b>	<b>14,541.70</b>	<b>0.00</b>	<b>0.00</b>	<b>21,761.70</b>
<b>Total for Activity ACTIVITY2</b>	<b>7,220.00</b>	<b>14,541.70</b>	<b>0.00</b>	<b>0.00</b>	<b>21,761.70</b>
<b>Activity : ACTIVITY3 (RE Policy and Reg. Support)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71405 - Service Contracts-Individuals	18,952.48	0.00	0.00	0.00	18,952.48
71635 - Travel - Other	625.65	0.00	0.00	0.00	625.65
75705 - Learning costs	14,256.51	0.00	0.00	0.00	14,256.51
<b>Total for Fund 62000</b>	<b>33,834.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,834.64</b>
<b>Total for Activity ACTIVITY3</b>	<b>33,834.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,834.64</b>
<b>Activity : ACTIVITY4 (RE Fin. &amp; Market Development)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
75705 - Learning costs	600.00	0.00	0.00	0.00	600.00
<b>Total for Fund 62000</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>

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Award Id : 00048780 PIMS 3094 CC MSP RMI ADMIRE	Period :	Jan-Dec (2013)			
Project # : 00059059 MH ADMIRE	Impl. Partner :	01224 National Execution			
	Location :	FJI10			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Activity ACTIVITY4</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
<b>Activity : ACTIVITY5 (RE Adv. &amp; Awar. Enhancement)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
71305 - Local Consult.-Sht Term-Tech	0.00	3,771.08	0.00	0.00	3,771.08
71605 - Travel Tickets-International	0.00	4,503.38	0.00	0.00	4,503.38
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,845.37	0.00	0.00	2,845.37
71635 - Travel - Other	0.00	343.16	0.00	0.00	343.16
72415 - Courier Charges	0.00	124.85	0.00	0.00	124.85
72505 - Stationery & other Office Supp	0.00	521.08	0.00	0.00	521.08
74210 - Printing and Publications	0.00	225.19	0.00	0.00	225.19
74599 - UNDP cost recovery chrgs-Bills	0.00	42.16	0.00	0.00	42.16
75705 - Learning costs	0.00	21,991.08	0.00	0.00	21,991.08
75708 - Learning - subcontracts	366.74	0.00	0.00	0.00	366.74
76135 - Realized Gain	0.00	- 7.38	0.00	0.00	- 7.38
<b>Total for Fund 62000</b>	<b>366.74</b>	<b>34,359.97</b>	<b>0.00</b>	<b>0.00</b>	<b>34,726.71</b>
<b>Total for Activity ACTIVITY5</b>	<b>366.74</b>	<b>34,359.97</b>	<b>0.00</b>	<b>0.00</b>	<b>34,726.71</b>
<b>Activity : ACTIVITY6 (Project Management)</b>					
<b>Fund : 62000 (GEF Voluntary Contribution )</b>					
72205 - Office Machinery	2,898.74	0.00	0.00	0.00	2,898.74
72505 - Stationery & other Office Supp	2,317.81	0.00	0.00	0.00	2,317.81
74525 - Sundry	503.85	0.00	0.00	0.00	503.85
<b>Total for Fund 62000</b>	<b>5,720.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,720.40</b>
<b>Total for Activity ACTIVITY6</b>	<b>5,720.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,720.40</b>
<b>Total for Project : 00059059</b>	<b>68,147.83</b>	<b>158,398.15</b>	<b>0.00</b>	<b>0.00</b>	<b>226,545.98</b>
<b>Award Total :</b>	<b>68,147.83</b>	<b>158,398.15</b>	<b>0.00</b>	<b>0.00</b>	<b>226,545.98</b>

Signed By :

*Angela Lopez*  
*Rale Maria*

Date :

*11/16/2017*  
*21/11/2017*